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# 12 - Stoneham Public Library







**TOWN OF STONEHAM  
MASSACHUSETTS**



**ANNUAL REPORT  
1983**

## IN MEMORIAM

ALYCE P. DWYER  
REGINA A. O'CONNELL  
FRANCIS E. RAFFERTY  
HARVEY S. FLAGG  
WILLIAM P. LEWIS  
HELEN B. KINSLEY  
RUSSELL J. McCARTHY  
MARION E. PICKERING  
ALBERT R. HODGMAN  
JOHN W. FARQUHARSON  
GEORGE N. SAVARD, SR.  
DR. MAX J. KLAINER  
FRANCIS P. SWETT  
JOHN H. DIKE



### **Town Meetings:**

Annual Town Meeting	
April 5, 1983 .....	85
Special Town Meeting	
May 5, 1983 .....	89
Annual Town Meeting	
April 11, 1983.....	89
Adjourned Annual Town Meeting	
May 5, 1983 .....	91
Annual Town Meeting	
May 23, 1983 .....	92
Adjourned Annual Town Meeting	
June 9, 1983.....	92
Special Town Meeting	
October 24, 1983.....	95
Town Election	
April 5, 1983.....	104
Wage and Salary Classification .....	99
Town Counsel.....	4
Town Government Organizations.....	VIII

# TOWN OFFICERS AND COMMITTEES

## 1983

### Term Expires

#### Moderator

Albert B. Conti	1984
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#### Board of Selectmen

George D. Lamantea, Chairman	1985
Richard Mangerian	1986
Michael J. Rolli	1986
Bruce A. Willis	1985
Kathleen Sullivan	1984

#### School Committee

Marie Christie, Chairman	1986
Theodore R. Christo	1985
Peter R. D'Angelo	1985
R. Paul Rotondi	1984
Edward A. Rosa	1984

#### Board of Assessors

George C. Riccardelli, Chairman	1985
George W. Ray, Jr.	1986
John J. Hanright	1984

#### Town Clerk

Annamae Arsenault	1986
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#### Board of Health

Louis D. Golini, Chairman	1985
Francis J. Dunn, Jr.	1986
Nancy M. Orban	1984

#### Trustees of Public Library

Sverker N. F. Hedman, Chairman	1984
Robert M. Grant	1986
William P. Leccese	1986
William L. Hoyt	1985
Pearl Mayman	1985
William A. McIntosh	1984

#### Northeast Regional Vocational School District

Paul E. McDonald (resigned 6-14-83)	
James A. McDonough, Jr.	1984

<b>Planning Board</b>	
John R. Cullen, Chairman	1986
August S. Niewenhous, III	1988
Jeffrey T. Cirace	1987
Peter P. Savelo	1985
Robert F. Petrillo	1984

<b>Housing Authority</b>	
John M. Rolli	1985
Frederick F. Mosley	1988
Catherine H. Salvage	1986
James J. Fougere	1986
Lawrence F. Hurley	1984

<b>Constables</b>	
George Alger, Jr.	1985
Robert E. Moreira	1985
George R. O'Brien	1985

<b>Registrars of Voters</b>	
Edward J. O'Connell, Chairman	1985
Elmer A. Wagner	1984
Walter E. Cogan	1986
Annamae Arsenault, Town Clerk	Ex-officio

<b>Contributory Retirement Board</b>	
Stephen J. Szabo, Jr., Town Accountant/Chairman	Ex-officio
Janice T. Houghton	1986
William L. Curran, Employees Representative	1985

<b>Board of Appeals</b>	
August S. Niewenhous, III, Chairman	1984
Charles G. Pickett	1986
Steven L. Cicatelli	1986
Christopher DiMeo	1985
Anthony DeFlumeri	1984
James Fougere, Associate Member	1984
John R. Cullen, Associate Member	1984

<b>Library Building Committee</b>	
William A. Previdi, Chairman	
Rita N. Ahrens	
John L. Bracciotti	
Robert M. Grant	
Patricia F. Hatch	

### **Finance and Advisory Board**

Harald D. Carlson, Chairman  
Steven Carter  
Ruth Arsneault  
M. Stephen McLean  
S. Maria Musto  
Donald J. Nicholson  
William Orlandi  
Robert Schiazza  
Alan M. Silbovitz  
Gail E. Scott

### **Conservation Commission**

David Armato, Chairman	1985
Daniel E. Finn	1986
Diane J. Hussar	1986
Daniel C. Towse	1985
William J. Doherty	1984
Sandra M. Hession	1984
Nancy Reid	1984

### **Council on Aging**

Ella M. Clark  
George A. Crowell  
Elizabeth L. Fiske  
Ralph Giannette  
Robert E. Goudey  
Ann Hobbs  
Elsie D. Huff  
Anthony Liberatore  
Michael J. Quirk  
Walter C. Redding  
George Dennen  
Alma Fortini  
Dorothy Mathewson

#### **Historical Commission**

August S. Niewenhaus, Chairman	1985
Joanne B. Harriman	1986
Peter C. Paicos	1986
Elizabeth M. Whalen	1986
Irene G. Dempsey	1985
Hugh A. Boyd	1984
Elaine J. Basile-McKenzie	1984

#### **Historical Society**

Lloyd Ekholm, President  
Mrs. Norman Houghton, Vice President  
Mrs. Charles LeVangie, Recording Secretary  
Mrs. Winston Lobdell, Corresponding Secretary  
Charles E. Toce, Treasurer  
Mrs. H. Stanley Kingsley, Historian-Curator (deceased 6-12-83)  
William Harris, Auditor  
Mrs. Donald Marchant

#### **Insurance Safety Committee**

Edward A. Andrusaitis  
Frank L. Angelosanto, School Department  
Thomas P. Flaherty, Chairman  
Edmund J. Moreira  
Thomas J. Murphy, Public Works Department  
Kim R. O'Neil

#### **Unicorn Recreational Area Committee**

Gerald J. Crosby	1986
William F. Carr	1986
Frank Filamond	1986
William L. Barry	1985
Robert A. Boulay	1985
William R. Jackson	1985
William E. Dawson	1984
Paul K. Roach	1984
Dorothy L. Kozlowski	1984

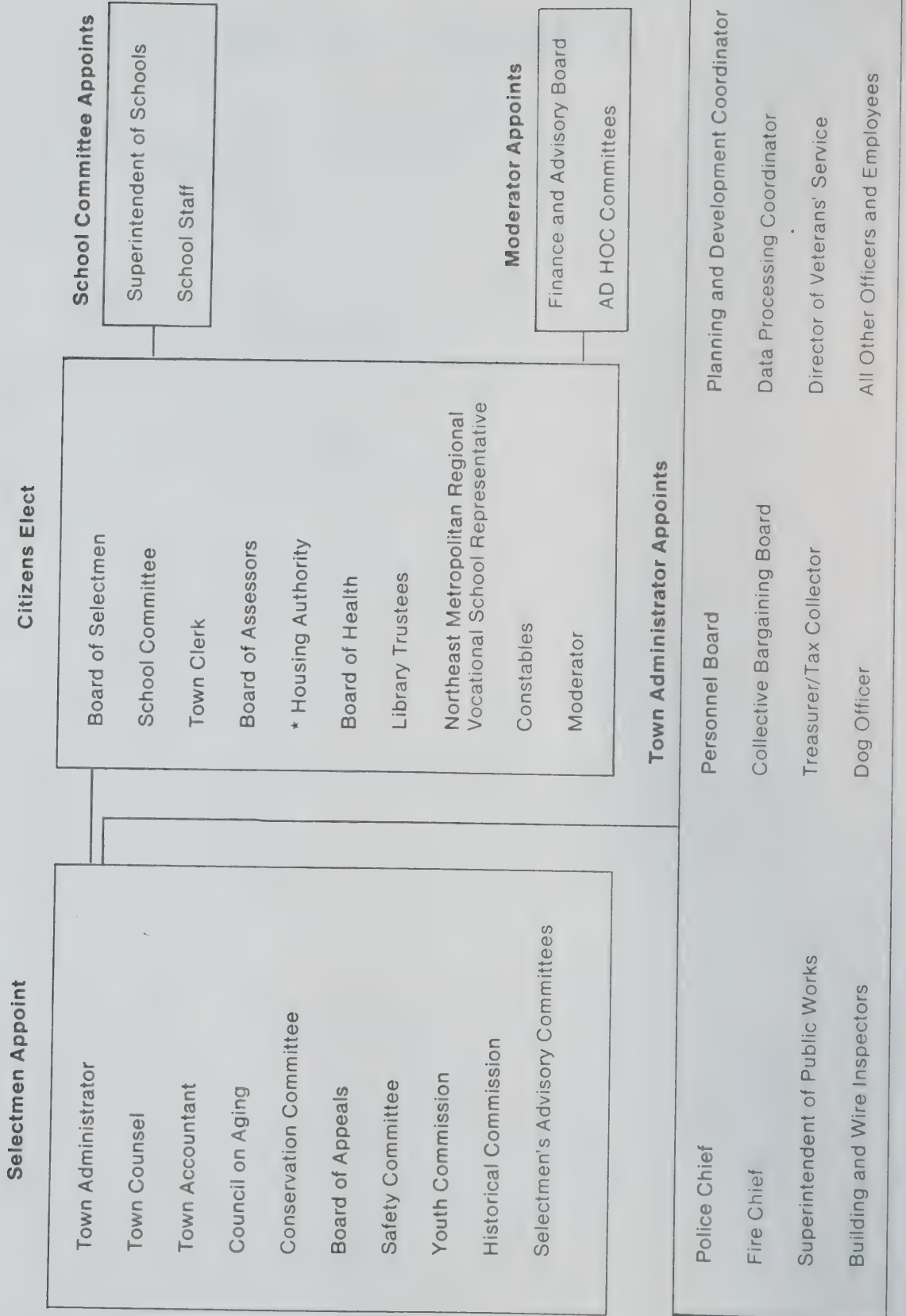
#### **Youth Commission**

Anne Brunton, Chairman	1984
Thomas J. Keane, Jr.	1986
George F. Ward, Jr.	1986
Stephen E. Chiulli	1985
Floyd M. Frost	1985
Ralph Arsenault	1984
Denise Healy	1984

## APPOINTED TOWN OFFICERS

William Sequino, Jr.	Town Administrator
Thomas M. Leahy, Esq.	Town Counsel
Kevin F. Mahoney	Town Treasurer
Kevin F. Mahoney	Tax Collector
Stephen J. Szabo, Jr.	Town Accountant
Raymond L. Sorenson	Fire Chief
Eugene M. Passaro	Chief of Police
Daniel W. Hogan, Jr.	Superintendent of Schools
Frederick F. Mosley	Health Officer
William J. Reid, Jr.	Superintendent of Public Works
Joseph H. MacKay	Town Engineer
Clement A. Duonolo	Inspector of Buildings
Peter J. Jurzynski	Director of Council On Aging
Joseph A. DeSisto	Director of Veterans Services
Bennie Pasquariello	Director of Civil Preparedness
George F. Seaver, Jr.	Dog Officer
George M. Rich	Sealer of Weights and Measures
Clement A. Duonolo	Fence Viewer

# TOWN GOVERNMENT ORGANIZATION



\* Four Elected, one appointed by State EOCD





















Pond Street	15	16
Franklin Street	46	37
Spring Street	14	13
William Street	38	27
Elm street	17	14

#### Classification of Motor Vehicle Accidents

Intersections	347
Head On	48
Rear Ends	82
Angles	336
All Others	104

#### Number of Motor Vehicle Citations Issued Including Illegal Parking & Recipients Prosecuted

	1982	1983
Total Citations Issued	6369	2394
Moving Citations	1832	530
Parking Citations	4537	1864
Violators Prosecuted	1739	482
Decrease in Total Citations Issued		3975
Decrease in Moving Citations		1302
Decrease in Parking Citations		2673
Decrease in Violators Prosecuted		1257
Total Summonses Served		275

#### Locations With Highest Frequency of Violations

	1982	1983
Main Street – Elm Street to Reading Line	226	87
Main Street - Elm Street to South Street	207	41
North Street	64	24
William Street	99	32
Elm Street	78	17
Spring Street	91	43
Montvale Avenue	132	66
Franklin Street	127	26
Pond Street	68	12
Maple Street	71	21















































**GAS INSPECTOR****WIRE INSPECTOR**

MONTH	NO. OF PERMITS	FEES COLLECTED
January	14	\$72.00
February	5	10.00
March	9	33.00
April	8	33.00
May	13	59.00
June	12	66.00
July	10	63.00
August	7	41.00
September	7	51.00
October	12	61.00
November	22	147.00
	1	Void
December	15	88.00
TOTAL	134	\$724.00
	1	Void

MONTH	NO. OF PERMITS	FEES COLLECTED
January	29	\$425.00
February	15	645.00
March	19	372.00
April	22	273.00
May	38	329.00
	2	Void
June	42	1187.50
July	34	945.00
August	52	937.50
September	32	550.00
	2	Void
October	38	552.00
November	22	457.00
	1	Void
December	21	867.00
	1	Void
TOTAL	364	\$7540.00
	6	Void

**PLUMBING INSPECTOR**

MONTH	NO. OF PERMITS	FEES COLLECTED
January	17	\$501.00
February	6	22.00
March	13	135.00
April	15	147.00
May	24	217.00
	1	Void

## Board of Retirement

Following is the forty-seventh Annual Report of this Board for the year ending December 31, 1983:

To the total active, inactive and retired membership  
as of December 31, 1982 totaling..... 682  
Have been added new members numbering..... 55

Deductions from membership:  
By withdrawal..... 48  
By transfer to another system..... 4  
By death..... 2  
Total Membership..... 683

This total membership of 683 is classified as follows:

Group 1: - Active .....	338	
Inactive .....	44	382
Group 4: - Active .....	89	
Inactive .....	1	90
Retirees and Survivor Beneficiaries	211	
		683
Employees included in the Special Fund for Military Service.....		4

During this year, in the Contributory System:

- 9 were retired for superannuation
- 0 was retired for accidental disability
- 1 survivor-beneficiaries were added
- 5 retirees were deceased
- 2 survivor-beneficiary

At the May 25, 1983 meeting it was voted to reappoint Janice T. Houghton to a three year term to expire June 30, 1986.

On April 1, 1983 Jeanne L. Clifford retired after 26 years of service with the Town and had served as Executive Secretary for more than 22 years for this Retirement Board.



## **Town Accountant**

Herewith is presented the Report of the Town Accountant for the twelve month fiscal year ending June 30, 1983 as set forth in the following schedules:

Balance Sheet showing the financial condition of the Town of Stoneham as of June 30, 1983.

Receipts and expenditures summarized for the fiscal year 1982/83.

Schedule of Appropriations, Other Credits and Expenditures transfers to the Surplus Revenue Account and Balances Carried forward for the fiscal year 1982/83.

Analysis of the Surplus Revenue and Federal Revenue Sharing funds for fiscal year 1982/83.

Balance Sheet of Deferred and Suspended Revenue Accounts, Trust Fund Accounts, Debt Accounts and Contributory Retirement System as of June 30, 1983.

Schedule of Maturing Debt payments and Town's Borrowing Capacity as of July 1, 1983.

I wish to thank all town department heads and officers of the Town for their assistance and cooperation during the past year.

## TOWN OF STONEHAM

## BALANCE SHEET

JUNE 30, 1983

ASSETS

## Cash

General	2,448,041.75
Library Addition	692,413.80
School Construction	42,936.95
Federal Revenue Sharing	40,948.55
Non-Revenue Cash	<u>49,940.66</u>

3,274,281.71

## Accounts Receivable

## Taxes

Real Estate, 1981	53,540.24
Real Estate, 1982	171,464.80
Real Estate, 1983	583,128.30
Personal Property, 1983	11,309.42
Personal Property, 1982	15,771.47
Personal Property, 1981	25,254.42
Personal Property, Prior Years 1970-1980	<u>76,120.71</u>

936,589.36

## Deferred Real Estate Taxes

Levy of 1983	15,786.68
Levy of 1982	13,947.44
Levy of 1981	14,345.94
Levy of Prior Years, 1976-1980	<u>37,408.41</u>

81,488.47

## Tax Titles

79,041.33

## Tax Possessions

2,424.16

## Motor Vehicle Excise

Levy of 1983	172,523.71
Levy of 1982	21,795.17
Levy of 1981	17,551.48
Levy of Prior Years, 1970-	

Water		
Metered Rates	147,033.65	
Liens Added to Taxes	14,881.06	
Assessment Added to Taxes	<u>257.79</u>	
		162,172.50
Reserve for Tax Abatements-Deficits		
Levy of 1974	3,932.77	
Levy of 1976	2,675.36	
Levy of 1977	6,488.28	
Levy of 1978	7,734.84	
Levy of 1979	8,409.94	
Levy of 1980	10,743.30	
Levy of 1981	<u>5,098.56</u>	
		45,083.05
Water Earnings		681,061.11
Underestimates, 1983		
Metropolitan Sewer System	32,838.21	
Metropolitan Parks System	13,481.14	
Retired Teachers Health Insurance	3.06	
Special Education Assessment	<u>1,785.00</u>	
		48,107.41
Revenue 1979 - Deficit		7,404.46
Revenue 1984		17,507,069.11
Federal Revenue Sharing Authorized, 1984		525,000.00
Due Comm. of Mass.-Fish and Game Licenses		2.00
Loans Authorized		235,000.00
Employees Deduction-Tax Shelter Annuity		100.00
Deficit-Employees Health Insurance		<u>22,976.02</u>
	TOTAL ASSETS	<u>24,084,056.15</u>
	<u>LIABILITIES AND RESERVES</u>	
Employees' Deductions		
Federal Withholding Tax	3,521.34	
Employees' Health and Life Insurance	18,470.21	
Teachers' Pension Fund	<u>52.61</u>	
		22,044.16
Due County of Middlesex		
Dog Licenses		725.50
Revolving Funds		
School Lunch Program	62,467.25	
High School Athletic Fund	13,304.94	

Individual Donations		
Board of Selectmen	457.24	
Police - K-9 Program	2.42	
Conservation Commission	25.00	
Public Library	50.00	
		534.66
Sale of Lots and Graves		57,648.45
Tailings Account		4,195.26
Reserve for Tax Abatements		
Levy of 1975	6,607.46	
Levy of 1982	41,209.96	
Levy of 1983	76,868.29	
		124,685.71
Revenue Reserved Until		

Library Addition - Razing Buildings	<u>2,321.02</u>	<u>1,445,432.50</u>
TOTAL LIABILITIES AND RESERVES		<u>24,084,056.15</u>

CASH RECEIPTS  
FISCAL YEAR 1983

Taxes		
Current Year		
Real Estate	11,311,021.67	
Personal Property	<u>301,209.40</u>	11,612,231.07
Prior Years		
Real Estate	5,406,098.88	
Personal Property	<u>151,175.37</u>	5,557,274.25
Motor Vehicle Excise		
Levy of 1983	394,769.83	
Levy of 1982	181,710.42	
Levy of Prior		

Federal Revenue Sharing		
Entitlements	514,798.00	
Interest Earned on Investments	<u>18,205.86</u>	533,003.86
Commonwealth of Massachusetts, State Aid		
Reimbursement for Taxes on State Land	1,112.21	
Reimbursement for Abatement on Taxes	65,323.33	
Veterans Benefits	33,807.81	
Local Aid Fund	1,621,266.00	
Highway, Chapter 81	84,877.00	
Highway, Chapter 90 Construction	11,105.36	
Highway, Resurfacing Certain Streets	41,346.41	
Highway, Fringe MBTA Town	37,000.00	
Transportation, MBTA Reimbursement		

Town Clerk			
Licenses and Fees			17,742.25
Board of Appeals			
Petitioners Deposits			1,550.00
Planning Board			
Sale of Code Books and Maps			371.19
Pensioners			
Reimbursement, Other Governmental Units			20,033.10
Town Insurance			
Workmens' Compensation Reimbursement	2,410.83		
Town Property Insurance Dividend	<u>3,579.00</u>		
			5,989.83
Obsolete Disposal Committee			
Sale of Equipment			505.00
Police			
Parking Fines	30,801.00		
Licenses and Permits	1,723.59		
Insurance Accident Reports	<u>1,389.60</u>		
			33,914.19
Fire			
Fees and Permits			8,340.75
Fire Hydrant Maintenance			
Insurance Proceeds			1,072.34
Building and Wire			
Fees and Permits			40,304.25
Dog Officer			
Fines			2,645.00
Sealer of Weights and Measures			
Fees			915.60
School			
Rental of Facilities	3,392.80		
Insurance Proceeds	3,390.96		
Reimbursement for Lost Books	1,719.10		
Other Revenue Services	<u>3,966.97</u>		
			12,469.83
Motor Vehicle Maintenance			
Sale of Material			

Water		
Sale of Water	643,041.48	
Liens Added to Taxes	93,962.90	
Water Main Assessments	1,104.54	
Other Revenue Services	5,831.54	
Water Service Deposit	<u>3,981.44</u>	
		747,921.90
Historical Commission		
Sale of Books		943.00
Conservation Commission		
Site Plan Fees		50.00
Board of Health		
Licenses, Fees and Permits		7,281.78
Council on Aging		
Insurance Proceeds	175.00	
Other Revenue Services	<u>12.71</u>	
		187.71
Cemetery		
Opening Graves	12,170.00	
Cement Liners	5,575.00	
Foundation	977.00	
Annual Care	450.50	
Insurance Proceeds	<u>2,000.00</u>	
		21,172.50
Public Library		
Fines	398.00	
Other Revenue Services	<u>247.68</u>	
		645.68
Unicorn Recreational Area		
Golf Green Fees	201,383.90	
Skating Fees	<u>240,360.72</u>	
		441,744.62
Departmental Refunds		5,538.51
Petty Cash Advances		975.00
Revolving Funds		
School Lunch Program	356,226.82	
High School Athletic	27,886.21	
Evening School Registration Deposits	7,276.75	
Summer School Registration Deposit	3,920.00	
Paid Details - Police	114,511.31	
School Custodial	3,909.28	
Other Employees	<u>2,603.21</u>	
		516,333.58

Reserve for Appropriation		
Sale of Real Estate Fund	99,772.00	
Sale of Lots and Graves	<u>8,600.00</u>	108,372.00
Receipts Due Other Governments		
Dog Licenses for County	2,143.75	
Sale of Fish and Game Licenses Due Comm.	<u>6,266.50</u>	8,410.25
Return of Cash Investments		
General Cash	1,150,000.00	
Public Library Addition	1,200,000.00	
Federal Revenue Sharing	<u>1,102,000.00</u>	3,452,000.00
Anticipation of Revenue Loans		

# CASH EXPENDITURES

FISCAL YEAR 1983

Selectmen, Salaries		
Full Time Employees	27,674.95	
Part Time Employees	1,466.54	
Other Wage Benefits	<u>2,693.88</u>	
		31,835.37
Selectmen, Operating Expenses		
Repairs and Maintenance	1,698.64	
Printing Services	2,573.00	
Advertising	1,260.83	
Medical	7,677.57	
Other Professional and Technical Services	107.00	

Town Administrator, Operating Expenses 1982		
Repair Materials	18.00	
Other Professional and Technical Services	<u>228.30</u>	246.30
Town Administrator, Energy Measures, Police Station		
Building Contractor		13,021.64
Town Administrator, Data Processing Consultant		
Consultant Fee		8,000.00
Town Administrator, Energy Resource Grants		
Heating Contractor - Town Hall		13,420.80
Town Administrator, Wills Bldg. Purchase		
Appraisal Fees	5,000.00	
Purchase of Building and Land	90,500.00	

Other Purchased Services	8,515.38	
Office Supplies	<u>489.78</u>	14,436.04
Accounting Salaries		
Full Time Employees	45,084.33	
Other Wage Benefits	<u>8,486.06</u>	53,570.39
Accounting, Operating Expenses		
Repairs and Maintenance	447.56	
Advertising	100.50	
Postage	41.09	
Telephone	553.91	
Office Supplies	422.93	
In-State Travel	496.12	
Dues and Subscriptions	<u>61.88</u>	2,123.99
Assessors, Salaries		
Full Time Employees		

Treasurer & Collector, Capital Outlay		
Replacement of Equipment		1,173.80
Town Clerk, Salaries		
Full Time Employees	35,807.55	
Other Wage Benefits	<u>4,788.45</u>	
		40,596.00
Town Clerk, Operating Expenses		
Telephone	692.43	
Office Supplies	999.88	
In-State Travel	271.00	
Dues and Subscriptions	<u>115.00</u>	
		2,078.31
Town Clerk, Microfilming Town Records		
Other Professional and Technical Services		1,992.25
Legal Sal		

Data Processing, Operating Expenses		
Repairs and Maintenance	1,025.00	
Office Supplies	<u>1,325.51</u>	
		2,350.51
Labor Service, Operating Expenses		
Advertising	27.00	
Postage	<u>80.00</u>	
		107.00
Board of Appeals, Salaries		
Part Time Employee	4,239.91	
Other Wage Benefits	<u>628.27</u>	
		4,868.18
Board of Appeals, Operating Expenses		
Advertising	1,284.49	
Postage	173.47	
Telephone	90.4	

Non-Contributory Pensions, Operating Expenses		
Pensioners		157,315.44
Contributory Pensions, Operating Expenses		
Pension Fund	949,064.00	
Expense Fund	<u>34,451.00</u>	
		983,515.00
Unemployment Compensation, Operating Expenses		
Insurance Cost Reimbursements		37,548.18
Employees Group Insurance, Operating Expenses		
Health	581,050.51	
Life	<u>6,078.76</u>	
		587,129.27
Town Property Insurance, Operating Expenses		
Workmen's Compensation	150,790.00	
Multi-Peril Package		

Police, Capital Outlay		
Replacement of Equipment - Cruisers	24,591.27	
New Equipment	<u>14,398.67</u>	38,989.94
Police, Back Pay for Clerk		
Wages due		324.49
Police, Legal Fee for Police Officer		
Legal Services		3,463.40
Police, Paid Details		
Outside Services		114,511.41
Police, K-9 Fund		
Various Supplies		336.30
Traffic Directors, Salaries		
Part Time Employees	77,114.02	

Inspection, Operating Expenses		
Repairs and Maintenance	88.00	
Public Safety Services	640.00	
Postage	123.10	
Telephone	573.79	
Office Supplies	728.90	
In-State Travel	3,000.00	
Dues and Subscriptions	205.00	
		5,358.79
Civil Defense, Salaries		
Part Time Employee		4,371.00
Civil Defense, Operating Expenses		
Printing Services	44.00	
Postage	40.00	
Telephone	426.08	
Office Supplies	112.44	

Substitute Teachers	22,116.00	
Other Professional & Technical Services	58,897.02	
Tuition - In-State Schools	152,457.90	
Staff Tuition Reimbursement	36,283.30	
In-Town Special Education Programs	12,664.56	
Out-of-Town Special Education Programs	40,947.86	
Transportation - Parent Arranged	3,589.64	
School Bus	89,266.86	
Field Trips	5,728.70	
Athletics	10,789.57	
Non-Public Schools	9,918.54	
Collaboratives	46,701.58	
Office Supplies	16,9	

School Custodial, Paid Details Outside Services		3,934.81
School, New Jr. High School Roof Repairs Contractor		7,871.21
School, New Sr. High School Construction Contractor	26,688.91	
Architect	2,500.00	
Engineering Service	<u>2,895.50</u>	32,084.41
School, New Jr. High School Renovation Contractor	10,321.28	
New Equipment	7,680.00	
Architect	<u>500.00</u>	18,501.28
School Aid, P.L. 874 Out-of-State Travel	6,574.31	
Educational Supplies	1,706.05	
Staff Tu		

School Aid,Voc. Guidance for Handicapped, FY 81 Comm. of Mass.-Return of Unused Funds		354.87
School Aid, Educ. of Handicapped Children, Title VIB, FY 82 Comm. of Mass.-Return of Unused Funds		49.79
School Aid, Special Educ., Title I, FY 83 Teachers Salaries		18,000.00
School Aid, Occupational Educ., FY 83 New Equipment		14,551.00
School Aid,Lib. Resources & Instruc.FY 83 Teachers Salaries	1,080.00	
New Equipment	8,369.25	
Other Professional & Technical Services	<u>4,038.39</u>	
		13,487.64
Annie B. Trowbridge Scholarship Fund Tuition for College Students		

Public Works, Out-of-State Travel			
Superintendent of Public Works			500.00
Public Works, Equipment 1982			
Replacement of Vehicles			16,982.54
Public Works Employees, Military Pay			
Full Time Employees			1,672.23
Highway, Salaries			
Full Time Employees	235,440.81		
Overtime	5,309.08		
Other Wage Benefits	65,922.39		
			<hr/>

Snow & Ice Removal, Operating Expenses		
Repairs and Maintenance	6,373.61	
Rentals and Leases	33,071.25	
Public Safety Services	683.77	
Other Purchase Services	950.00	
Groundskeeping Supplies	720.00	
Vehicular Supplies	2,230.04	
Public Works Supplies	<u>33,636.32</u>	
		77,664.99
Street, Lighting, Operating Expenses		
Energy		206,428.11
Motor Vehicle Maintenance, Salaries		
Full Time Employees	41,194.94	
Overtime	6,559.35	
Other Wage Benefits		

Sewer Services, Operating Expenses			
Energy	11,594.89		
Repairs and Maintenance	18,151.79		
Public Safety Services	54.16		
Postage	30.00		
Telephone	232.24		
All Other Services	304.80		
Office Supplies	56.43		
Repairs & Maintenance Supplies	447.85		
Custodial Supplies	155.72		
Groundskeeping Supplies	80.00		
Public Works Supplies	7,925.12		
			39,033.00

Water Pollution Control 1983		
Engineering Services	52,144.45	
Public Safety Services	223.41	
Advertising	52.00	
	<hr/>	52,419.86
Cemetery, Salaries		
Full Time Employees	38,754.75	
Overtime	3,393.94	
Other Wage Benefits	11,644.68	
	<hr/>	53,793.33
Cemetery, Operating Expenses		
Energy	732.45	
Repairs and Maintenance	1,417.00	
Other Property Services	1,040.00	
Postage	60.00	

Health, Operating Expenses		
Repairs and Maintenance	1,769.45	
Printing Services	68.00	
Advertising	177.00	
Medical	20.00	
Public Safety Services	405.00	
Other Professional & Technical Services	3,418.22	
Postage	196.93	
Telephone	1,270.24	
Office Supplies	414.01	
Medical Supplies	1,402.44	
Public Safety Supplies	1,389.71	
In-State Travel	3,253.94	
Dues and Subscriptions	196.00	
Insurance Premiums	100.00	

Council of Aging, DEA Transportation Grant		
Rental & Leases of Buses		1,761.32
Youth Commission, Salaries		
Part Time Employees		4,371.32
Youth Commission, Operating Expenses		
Repairs and Maintenance	50.00	
Rental and Leases	50.00	
Advertising	48.00	
Medical	120.00	
Other Professional & Technical Services	122.00	
Postage	20.00	
Telephone	428.41	
Office Supplies	127.41	
Recreational Supplies		

Library, Operating Expenses		
Energy	10,327.57	
Non-Energy Utilities	30.00	
Repairs and Maintenance	908.79	
Printing Services	199.00	
Rentals and Leases	651.00	
Advertising	332.35	
Medical	120.00	
Other Professional & Technical Services	997.97	
Tuition	500.00	
Postage	1,516.15	
Telephone	2,345.94	
Other Communication Services	180.31	
Recreation Services	550.00	
Office Supplies	2,366	

Unicorn Golf, Salaries		
Full Time Employees	46,606.84	
Part Time Employees	9,975.02	
Overtime	137.63	
Other Wage Benefits	<u>5,832.78</u>	
		62,552.27
Unicorn Golf, Operating Expenses		
Energy	4,452.23	
Non-Energy Utilities	7,218.29	
Repairs and Maintenance	1,592.50	
Printing Services	924.00	
Rental and Leases	390.00	
Recreation Management	16,349.25	
Telephone	749.75	

Vehicular Supplies	933.35	
Dues and Subscriptions	186.00	
Insurance Premiums	5,055.00	
Other Unclassified Items	<u>519.82</u>	
		120,143.60
Unicorn Rink, Capital Outlay		
Replacement of Equipment		12,609.00
Unicorn Rink, Operating Expenses 1982		
Energy	246.22	
Rental and Leases	<u>43.75</u>	
		289.97
Unicorn Rink, Utility Bills 1982		
Energy		261.75
Memorial Day Parade, Operating Expenses		

School Lunch Program		
Cafeterial Personnel	139,203.12	
Dairy Products	46,856.66	
Food Provisions	148,681.02	
State Meal Tax	699.65	
Student Payroll	422.25	
	<hr/>	335,862.70
Evening and Summer School		
School Personnel	7,236.75	
Refund to Depositors	75.00	
	<hr/>	7,311.75
Guarantee Deposits		
Refund to Depositors		2,731.70
Commonwealth of Massachusetts Assessments		
Examination of Retiree System		

Petty Cash Advances	
Various Departments	975.00
GRAND TOTAL OF EXPENDITURES	<u>35,209,685.20</u>

CASH ACCOUNTS

Balance, July 1, 1982	528,744.98	
Receipts, 7/1/82 - 6/30/83	<u>37,540,524.49</u>	38,069,269.47
Expenditures, 7/1/82 - 6/30/83	35,209,685.20	
Balance, June 30, 1983	<u>2,859,584.27</u>	<u>38,069,269.47</u>

SURPLUS REVENUE

ASSETS

Balance, July 1, 1982	1,398,562.59	
Tax Titles Redeemed	31,004.49	
Unexpended Balances of Special Accts.	32,964.81	
Revenue Surplus, 1983	<u>535,547.72</u>	1,998,079.61

LIABILITIES

Deferred Real Estate Taxes	36,752.64	
Appropriation, Annual Town Meeting 1983	815,000.00	
Transfer of Federal Funds	22,800.00	
Balance, June 30, 1983	<u>1,123,526.97</u>	<u>1,998,079.61</u>

FEDERAL REVENUE SHARING

ASSETS

Balance, July 1, 1983	32,944.69	
Entitlements Received	514,798.00	
Interest Earned	<u>18,205.86</u>	565,948.55

LIABILITIES

Police Dept., Salaries	262,500.00	
Fire Dept., Salaries	262,500.00	
Balance, June 30, 1983	<u>40,948.55</u>	<u>565,948.55</u>

DEBT LEDGER

ASSETS

Net Funded Debt	5,516,000.00
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LIABILITIES

Water Loan, 1973	15,000.00	
Water Loan, 1976	35,000.00	
Water Loan, 1977	35,000.00	
Water Loan, 1978	30,000.00	
Water Loan, 1979	40,000.00	
Water Loan, 1980	<u>56,000.00</u>	
		211,000.00
Street Loan, 1978		40,000.00
Unicorn Golf Course Acquisition, 1972	80,000.00	
Unicorn Skating Arena Bldg. Loan, 1972	<u>275,000.00</u>	
		355,000.00
Junior High School Loan (Aug. '66)	60,000.00	
Junior High School Loan (Dec. '66)	735,000.00	
Jr. & Sr. High Construction & Renovation	2,400,000.00	
Senior High School Roof Repairs, 1981	<u>365,000.00</u>	
		3,560,000.00
Public Library Land Loan, 1980	180,000.00	
Public Library Addition Loan, 1982	<u>1,170,000.00</u>	
		1,350,000.00
		<u><u>5,516,000.00</u></u>

DEFERRED REVENUE LEDGER

ASSETS

Apportioned Assessments Not Due		
Sewer	29,659.65	
Street	7	

Apportioned Water Main Assessment Revenue  
Due 1983 - 1996

1,627.13

126,603.87

Suspended Assessment Revenue

Sewer

23,149.51

Street

6,752.37

Sidewalk

84.72

Ruth I. Best Library Fund	5,380.88
Miriam M. Marsh Library Fund	50,859.59
E. B. Davis Library Fund	3,168.89
James A. MacDonald Medal Fund	2,283.02
Annie B. Trowbridge Scholarship Fund	6,050.97
T. R. & W. H. Qualters Scholarship Fund	16,315.56
Ruth I. Best Scholarship Fund	18,305.20
Thomas Henry Jones Scholarship Fund	3,515.49
James Alden Stockwell Shade Tree Fund	4,827.75
Sidney A. Hill Welfare Fund	12,546.58
Alice J. Durgin Welfare Fund	7,890.93
Town Hall Organ Fund	47.00
Stabilization Fund	145,396.11
Conservation Fund - Ford Foundation Grant	556.06
Conservation Fund - Town Funds	7,943.71
	<u>1,038,919.42</u>

APPROPRIATIONS, EXPENDITURES AND BALANCES

GENERAL GOVERNMENT	Appropriation	Other Credits	Total Appropriation	Expended	To Surplus Revenue	To 1984
Selectmen, Personnel	35,915.00		35,915.00	31,835.37	4,079.63	
Selectmen, Operating Expenses	29,168.00		29,168.00	20,638.05	4,525.95	4,004.00
Selectmen, Ambulance Service	47,600.00		47,600.00	42,600.00	5,000.00	
Selectmen, Equipment	1,970.00					

APPROPRIATIONS, EXPENDITURES AND BALANCES

GENERAL GOVERNMENT		Appropriation	Other Credits	Total Appropriation	Expended	To Surplus Revenue	To 1984
Election, Operating Expenses	R	13,587.00		14,614.75	14,436.04	178.71	
Accounting, Personnel		54,321.00	1,027.75	54,321.00	53,570.39	750.61	
Accounting, Operating Supplies		2,250.00		2,250.00	2,123.99	126.01	
Assessors, Personnel		72,427.00	</				

APPROPRIATIONS, EXPENDITURES AND BALANCES

GENERAL GOVERNMENT		Appropriation	Other Credits	Total Appropriation	Expended	To Surplus Revenue	To 1984
Public Property, Operating Cost 1982							
Pensions, Non-Contributory	B	140,000.00	570.00	570.00	538.12	31.88	
Pensions, Contributory	PN	983,515.00	20,033.10	160,033.10	157,315.44	2,717.66	
Unemployment Compensation		75,0					

# APPROPRIATIONS, EXPENDITURES AND BALANCES

PUBLIC SAFETY		Appropriation	Other Credits	Total Appropriation	Expended	To Surplus Revenue	To 1984
Civil Defense, Equipment		400.00		400.00	400.00		
Civil Defense, Aux. Fire Uniforms	B		7.30	7.30		7.30	
Sealer of Wts. & Meas., Personnel		3,306.00		3,306.00	3,305.91	.09	
Sealer of Wts. & Meas., Opera. Cost		734.00					





































































